



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# 2025 IMPACT REPORT

YMCA OF NORTHERN ROCK COUNTY

Dear YMCA Family,

As we reflect on 2025, one thing is clear—this has been a year of momentum, vision, and laying the groundwork for what comes next. At the YMCA of Northern Rock County, this year has been about more than maintaining what we’ve built—it’s been about thinking bigger. About asking what our community needs not just today, but five, ten, even twenty years from now. And then having the courage to start building toward it.

That vision has come to life through our 135 & Beyond Project—a bold initiative centered on strengthening our YMCA’s future, expanding our impact, and creating spaces, programs, and opportunities that will serve generations to come. As we prepare to celebrate 135 years of service next year, we also committed ourselves to what the next 135 could look like for youth, families, older adults, and our entire community.

**Other 2025 Highlights:**

- Expanding care for families with the addition of Infant Care at the Parker YMCA
- Growing community support through the generosity of donors to our Annual Campaign
- Building the future through our 135 & Beyond Project

Of course, like any year of growth, 2025 has come with its share of challenges. From rising operational costs and staffing demands to the ongoing needs of aging facilities, there have been moments that tested us. But what continues to set this Y apart is the people behind it—our staff, volunteers, donors, members, and community partners who believe deeply in this mission.

Thank you for believing in this mission and for being part of our story. Here’s to the future we’re creating together and a prosperous 2026!



*Angie Bolson*

Angie Bolson, President & CEO

**COMMUNITY BENEFIT**



**238**  
FAMILIES RECEIVED FINANCIAL ASSISTANCE

OVER 10,188 MEMBERS PRIORITIZED OVERALL HEALTH AND WELLNESS BY BEING A MEMBER OF THE Y



**500+**  
HOURS REACHING NEW GOALS BY WORKING WITH A Y PERSONAL TRAINER

**TWENTY-SEVEN THOUSAND**  
MEALS SERVED TO YOUTH

**777**

KIDS FOUND A SAFE SPACE TO EXPLORE, LEARN NEW SKILLS, AND MEET NEW FRIENDS IN OUR CHILD CARE PROGRAMS



202 KIDS IN OUR COMMUNITY ARE MORE CONFIDENT IN THE WATER FROM Y SWIM LESSONS



**74**

KIDS ARE NOW SAFER AT HOME AFTER COMPLETING A SAFESITTER COURSE



1,223 HOURS WERE VOLUNTEERED BY YOUTH SPORTS COACHES TO ENCOURAGE AND ENRICH THE LIVES OF YOUNG ATHLETES

**\$67,000+**  
IN SUBSIDIZED MEMBERSHIP FEES FOR SENIORS 56+

# COMMUNITY IMPACT

(\$ amount reflects data from January - December 2025)

## YMCA SUBSIDIZED

Reduced Membership Fees for Active Older Adults (AOA).....	\$108,108
Reduced Membership Fees for Corporate Partners.....	\$2,668
Pathways Memberships (Full-Time Clergy).....	\$31,323
Free Youth Incentive Memberships.....	\$45,277
Community Support Memberships.....	\$6,606
Scholarships & Financial Assistance.....	\$42,588
<b>TOTAL YMCA DIRECT COMMUNITY IMPACT.....</b>	<b>\$236,570</b>

## COLLABORATIVE SUBSIDIES

CLTS Subsidized Membership Fees.....	\$84,228
Provision of Subsidy Before/Afterschool & Camp Programs.....	\$258,539
Subsidized Military Memberships.....	\$3,000
<b>TOTAL.....</b>	<b>\$345,767</b>



# FINANCIAL SNAPSHOT

## CONDENSED STATEMENT OF FINANCIAL POSITION

### REVENUE & SUPPORT

Income Contributions/Public Support.....	\$185,693
*Grants/Relief.....	\$318,442
Membership.....	\$1,380,261
Programs.....	\$1,560,415
Other.....	\$1,843
Investments.....	\$35,756

**Total Revenue.....\$3,482,410**

### EXPENSES

Employee Expense.....	\$2,038,942
Occupancy.....	\$241,785
Contracted Services.....	\$344,703
Program & Membership Supplies.....	\$272,584
Y-USA Support & Other Dues.....	\$59,680
Parker Mortgage Interest.....	\$47,428
General Insurance.....	\$94,852
Equipment Lease.....	\$63,876
Other Operating Costs.....	\$215,110

**Total Expense.....\$3,378,810**

**Depreciation: \$377,682**

### FINANCIAL POSITION

Total Assets.....	\$8,271,447
Total Liabilities.....	\$917,881
Net Assets.....	\$7,353,556

**Total Liabilities & Net Assets.....\$8,271,447**

### GRANTS/RELIEF

Child Care Counts (DCF).....	\$120,192
YUSA Family & Community Stability.....	\$62,500
USDA Food Reimbursements.....	\$60,750
Janesville Foundation.....	\$75,000

**Total Grants.....\$318,442**

\*NOTE: Financials are in draft form.



# MISSION IN ACTION

## Annual Giving

The Y is a safe, caring place for youth, adults, families and seniors. Last year, many individuals and families relied on financial assistance to participate in our programs and be a part of our Y community.

Donor support puts our mission into action – providing child care for working parents, job training for young adults, social connections for seniors, and safe spaces for children.

**Together, we focused our efforts on ensuring that people and communities thrived!**

● ● ● ————— \$20,000+ ————— ● ● ●

Theodore Batterman Family Foundation



● ● ● ————— \$10,000-\$19,999 ————— ● ● ●



Tobin & Oakleigh Ryan

● ● ● ————— \$2,500-\$4,999 ————— ● ● ●

Andrew Sigwell  
 Angus-Young and Associates  
 Baird Financial Advisors  
 Carrico Aquatic Resources  
 City Carstar  
 Harris Ace Hardware

Jackman Foundation  
 JC Heating And Cooling Inc  
 Larry & Susan Barton  
 Mercy Health System  
 Mr. Splash Car Wash

Office Pro  
 Rooster Roofing  
 Sonya Sauer  
 Steven Genin  
 William J Cronin Foundation

## \$1,000-\$2,499

Angie & Greg Bolson  
Baird Foundation Inc  
Brian Donnelly  
Damrow Chiropractic Office, S.C.  
Dave Figi  
David & Christine Moore  
Dean Copp  
Donald Schieve  
Elizabeth Woodruff Charitable Trust  
Holly Gackstatter  
James Freeman  
James Tibbetts  
Janesville Morning Rotary  
Josh & Erin Pearson  
Kasy Mentink  
Max Ryan  
Mitch & Louise Pelsue  
Nowlan Law LLP  
Rhyme Business Products  
Richard Austin  
Sasha Apfel  
Steve & Holly Yeko  
The Chapel  
The Diamond Center  
Tina Rogstad  
Tricor LLC  
William Murphy

## \$1-\$999

AGlo Salon & Spa  
Alivia Price  
Amy Christian  
Andrew Bodnar  
Andrew Coehoorn  
Andy Gloriso  
Angela Stricker  
Ann Roe  
Anonymous  
Bank of Milton  
Beth Lowe  
Bob Schaffner  
Brandon Leeder  
Brendon Wilkinson  
Brian Smith  
Bruce Briney  
Bryan Curcio  
Carla Olson  
Carole Miller  
Carolyn Jacobson  
CeCelia's Golf Course  
Cheryl Schoeller  
Chris Kenrick  
Classic Cruzers Car Club  
Clear View Tree Care  
Connie Shradel  
Cory James  
Craig March  
Curt Terry  
Curt Wetmore  
Curtis Parish  
Cutting Edge of Wisconsin  
Daniel Cahill  
Daniel Miralles  
Darlen Public Library  
Darla Dernovsek  
David Bagley, CPA  
David Bendlin  
David Holterman  
David & Betsy Riemer  
David Robinson  
David Sheen  
Debra Jennings  
Debra Kline Tollefson  
Dennis Goodenough

Devan & Jo Ann Dutra  
Dione Funk  
Donald Dahlke  
Donna Knilans  
Dontae House  
Dorothy Shea  
Elizabeth Booth  
Eric Schmoltdt  
Eugenie Kimball  
First Community Bank  
Gabbie Wollert  
Gary & Sandra Stapelmann  
Good Works Brewing Co.  
Gretchen Baron  
Hadley PR  
Hoffman House  
Jaime Behselich  
Jane Hamel  
Janesville Senior Center  
Janet Collins  
Jill Conlin  
Jimsi Kuborn  
Jo Wetmore  
Joan Gates  
Johanna Adams  
Jon Banse  
Joseph Kirkhoff  
Josh Mory  
Judith Hughes  
Julie Trudeau  
Katsumi Neeno, MD  
Kay Westrick  
Kelly & Richard Jones  
Kerry Swanson  
Koshkanong Mounds  
Country Club  
Larry & Cynthia Squire  
Larry Anderson  
Linda Amato  
Linda Shea  
Lisa Engstrom  
Lori Earleywine  
Lydia Brandt  
Lindsay Scheidell  
Martha Aasen  
Mary Rote

Matrix  
Matt Dooley  
Michael Davis  
Michael Griffin  
Michael Moderski  
Mickey Kennedy  
Molly Felstead  
Nancy Stabb  
Paula Davis  
Ralph Bock  
Randy Vanderlip  
Rene Koepp  
Retired & Senior Volunteer  
Program of Rock County, Inc.  
Richard Smith  
Robert Ramsdell  
Rock County Human Services  
Santo & Jeanne Carfora  
Sara Gosline  
Sarrina Phoenix  
Scott Lewellin  
Scott Waddell  
Shirley Bender  
Stacy Sirianni  
Sue Larson  
Susan Hooker  
Terri Mattingly  
Thomas Burke  
Thomas Rein  
Timber Hill Winery  
Tracey Trezek  
Vickie Larson  
Wegner CPAs  
Wes Davis  
William & Mari Dahl  
William Bowen  
William Stroner  
Woodmans Markets  
Zachary Miller



# THANK YOU

# BOARD OF DIRECTORS

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JP Cullen

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Damrow Chiropractic Office

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Milton School District

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The Chapel

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Mercyhealth

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First Community Bank

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JP Cullen

**Dave Riemer**  
Ace Hardware

**Tobin Ryan**  
Seidler Equity Partners

**Sara Seiling**  
Mercyhealth

**Tracey Trezek**  
Old National Bank

# LEADERSHIP STAFF

**Johanna Adams**  
Membership & Community Engagement Director

**Melissa Barrett**  
Assistant Youth Development Coordinator

**Corey Beecher**  
Program Director

**Dontae House**  
Youth Development Coordinator

**Johnny Kloepping**  
Membership Coordinator

**Leah Kluge**  
Operations & Marketing Director

**Rene Koepf**  
H&W Coordinator

**Cameron Krause**  
Aquatics Coordinator

**Lizzie McGlenn**  
Children's Program Coordinator

**Alivia Price**  
Assistant Youth Development Coordinator

**Clista Reyes**  
Social Responsibility Advocate

**Andres Reyes—Martinez**  
Facilities Director

**Julie Trudeau**  
Business Operations Director

**Gabbie Wollert**  
Youth Development Director



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Janesville & Milton

[ymcanrc.org](http://ymcanrc.org)

